Town of Montrose

Public Budget Hearing

1341 Diane Ave, Belleville WI 53508

Notice is hereby given that on **December 3, 2019 at 7:00 p.m.** at the Montrose Town Hall, a public hearing on the proposed 2020 budget for the Town of Montrose in Dane County will be held. The proposed budget in detail is available for inspection at the town clerk's office by contacting the clerk at 608-424-3848 Monday thru Friday. The following is a summary of the proposed 2020 Budget.

2019 2020

Budget Budget

REVENUES

Intergovernmental Revenues $121,607 $ 137,257

Licenses and Permits $ 8,750 $ 9,800

Public Charges for Services $ 4,680 $ 3,196

Miscellaneous Revenue $ 0 $ 1,800

Interest Income $ 1,000 $ 5,000

Total Revenue $136.037 $ 157,053

EXPENDITURES

General Government $100,860 $ 102,760

Public Safety $ 57,277 $ 94,478

Public Works $305,300 $ 299,550

Health & Human Services $ 24,666 $ 26,000

Culture, Recreation, Education $ 2,400 $ 2,900

Conservation & Development $ 1,000 $ 0

Miscellaneous Expense $ 0 $ 1,500

Capital Expenditures $ 13,600 $ 9,239

Debt Service $ 39,680 $ 39,141

Total Expenses $546,783 $575,568

Expenses Less Revenues Proposed 2019 total tax levy to be collected in 2020. Local Levy $ 418,515. Change: 1.89 % increase.

Town of Montrose

Special Town Meeting of Electors

1341 Diane Ave., Belleville WI 53508

Notice is hereby given that on **December 3, 2019 immediately following the Public Budget Hearing** at the Montrose Town Hall, a SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF MONTROSE on the PROPOSED 2020 BUDGET for the Town of Montrose in Dane County will be held for the following purpose:

1. To approve the 2019 total tax levy to be collected in 2020 pursuant to sec. 60.10(1)(a), Wis. Stats.

Town of Montrose

Regular Board Meeting

1341 Diane Ave., Belleville WI 53508

Tuesday, **December 3, 2019, immediately following the Special Town Meeting of the Electors of the Town of Montrose on the Proposed 2020 Budget**

Bills will be reviewed by the Board after Board Meeting

Call to Order

Action on Minutes

Treasurer’s Report

Announcements

1. Discussion and possible action on the 2019 Town Tax Levy to be paid in 2020 pursuant to Sec. 60.10(1)(a), Wis. Stats. 2020 levy - $ 418,515 Change from 2019 levy 1.89 % increase.
2. Discussion and possible action to change dog license fees.
3. Discussion and possible action on Proposal to Convert Section of State Highway 69 into a Town Road.
4. Discussion and possible action on an ordinance authorizing conversion of the offices of town clerk and town treasurer from elected to appointed positions (would not go in to effect unless approved by town electors in a referendum).
5. Discussion and possible action to amend Ordinance 09-01-2015 to repeal Sections IV (Records Retention Schedule) and Section V (Historical Society Notification), and adopt in their place the General Records Schedule approved by the Public Records Board on August 27, 2018.
6. Discussion and possible action on joining the 2020 Town Advocacy Council of the Wisconsin Towns Association
7. Discussion and possible action on a resolution permitting participation in Local Government Investment Program and/or change in investments to improve interest rates being paid to the township
8. Public input.
9. Adjournment

18 November 2019

Ann Sayles

Town Clerk

The TOWN OF MONTROSE IS IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. Efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services upon reasonable notice. For additional information or to request this service, contact the Town of Montrose, 1341 Diane Avenue, Belleville WI 53508, (608)424-3848 by the Friday prior to meeting. EL PUEBLO MONTROSE ESTÁ EN CONFORMIDAD CON EL ACTO “LOS AMERICANOS CON DISCAPACIDADES”.  Se realizarán esfuerzos para satisfacer las necesidades de las personas. Discapacitadas a través de ayudas adecuadas y servicios previo aviso razonable.

Posted on 18 November 2019 at: Montrose Town Hall, Paoli Park, Dot’s Tavern

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